

## Addendum B

Current Establishment by Job Level				
Employer	Current Post	Est wte	Emp wte	Disestablished
<b>Head of Service Posts</b>				
TMBC	Head of Youth Service	1.00	1.00	1.00
TMBC	Head of Connexions	1.00	1.00	1.00
TMBC	Head of Services for Children and Families	1.00	1.00	1.00
TMBC	Head of Looked After Children Services	1.00	1.00	1.00
TMBC	Children's Centres Strategic Lead	2.00	2.00	2.00
TMBC	Service Improvement/Safeguarding Manager	1.00	1.00	1.00
TMBC	CDAT Manager	1.00	1.00	1.00
TMBC	Head of Service - Sensory Impairment Service	1.00	1.00	1.00
TMBC	Head of Operations - Connexions	1.00	1.00	1.00
<b>Sub-Total TMBC</b>		<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
THT	Clinical Nurse Manager - School Health	1.00	1.00	1.00
THT	Clinical Nurse Manager - TED's, Children's LD Service	1.00	1.00	1.00
<b>Sub-Total THT</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
PCT	Professional Nurse Manager	2.00	2.00	2.00
<b>Sub-Total PCT</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>TOTAL Head of Service Posts</b>		<b>14.00</b>	<b>14.00</b>	<b>14.00</b>
<b>Operations Manager Posts</b>				
TMBC	Permanence Team Manager	1.00	1.00	1.00
TMBC	Youth Service	2.00	2.00	2.00
TMBC	Connexions	2.00	2.00	2.00
TMBC	Family Support	3.00	3.00	3.00
TMBC	Team Leader EWS	1.00	1.00	1.00
TMBC	Children with Disabilities Manager	1.00	1.00	1.00
TMBC	Team Manager - MARAS	1.00	0.00	1.00
<b>Sub-Total TMBC</b>		<b>11.00</b>	<b>10.00</b>	<b>11.00</b>
THT		0	0	0
<b>Sub-Total THT</b>		<b>0</b>	<b>0</b>	<b>0</b>
PCT		0	0	0
<b>Sub-Total PCT</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Operations Manager Posts</b>		<b>11.00</b>	<b>10.00</b>	<b>11.00</b>
<b>Deputy Operations Manager Posts</b>				
TMBC	Senior Practitioner, Permanence	2.00	2.00	2.00
<b>Sub-Total TMBC</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
THT		0	0	0
<b>Sub-Total THT</b>		<b>0</b>	<b>0</b>	<b>0</b>
PCT		0	0	0
<b>Sub-Total PCT</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Deputy Operations Manager Posts</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>GRAND TOTAL</b>		<b>27.00</b>	<b>26.00</b>	<b>27.00</b>

Proposed Establishment			
	Head of Service	Operations Manager	Dep. Ops. Manager
New Posts	wte	wte	wte
<b>Area Manager Family Support Teams (FST's)</b>	3.00		
Operations Manager		9.00	
<b>Children with Complex and Additional Needs (CAN)</b>	1.00		
Operations Manager Additional Needs		2.00	
Operations Manager Complex Needs		2.00	
<b>Children in Care (CIC)</b>	1.00		
Permanence and Transition Operations Manager		1.00	
Deputy Operations Manager - CIC			1.00
Deputy Operations Manager - Transitions			1.00
<b>Multi Agency Referral and Assessment Service (MARAS)</b>	1.00		
Operations Manager		1.00	
<b>Sub Total</b>	<b>6.00</b>	<b>15.00</b>	<b>2.00</b>
Education and Early Years Services			
14 to 19 Officer		1.00	

Effective Change in Establishment				Variance SiP
	Current	Proposed	Variance	
Employer	Total wte	Total wte	Total wte	
<b>Head of Service Posts</b>				
Trafford Metropolitan Borough Council	10.00			
Trafford Healthcare NHS Trust	2.00			
Trafford Primary Care Trust	2.00			
<b>TOTAL</b>	<b>14.00</b>	<b>6.00</b>	<b>-8.00</b>	<b>-8.00</b>
<b>Operations Manager Posts</b>				
Trafford Metropolitan Borough Council	11.00			
Trafford Healthcare NHS Trust	0.00			
Trafford Primary Care Trust	0.00			
<b>TOTAL</b>	<b>11.00</b>	<b>15.00</b>	<b>4.00</b>	<b>5.00</b>
<b>Deputy Operations Manager Posts</b>				
Trafford Metropolitan Borough Council	2.00			
Trafford Healthcare NHS Trust	0.00			
Trafford Primary Care Trust	0.00			
<b>TOTAL</b>	<b>2.00</b>	<b>2.00</b>	<b>0</b>	<b>0</b>
14 to 19 Officer	0.00	1.00	1.00	1.00
<b>GRAND TOTAL</b>	<b>27.00</b>	<b>24.00</b>	<b>-3.00</b>	<b>-2.00</b>